

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Received  
NOV 07 2022  
Office of Accountability

Agency Name:	Scotia Glenville	Schenectady
Mailing Address:	900 Preddice Parkway	County
	Scotia, NY 12302	

Agency Code:

Amendment #:

ARP

Project Number:  <sup>2735</sup>

Contract #:

Contact Person:

Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/31/2022

Signature: [Handwritten Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: Kathleen Peart

Date: 11/13/2022

Finance:

RECEIVED

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease tutors	\$0	\$25,000
16 - Support Staff Salaries	High School summer school regents monitors (\$4,132), summer school nurse (\$3,997), Decrease bus drivers late tutoring (-\$60,000)	\$8,129	\$60,000
40 - Purchased Services	Powerschool (\$18,200), Pinpoint (\$3,640), Center for responsive schools (\$2,200), Via aquarium field trips (\$450), ACE workshops (\$1,107)	\$25,597	
45 - Supplies & Materials	<i>chromebooks</i>	<i>58,225</i>	
46 - Travel Expenses			
80 - Employee Benefits	Decrease in employee benefits for above decrease in salaries		\$6,951
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	<del>Chromebooks (\$54,225)</del> , additional fitness equipment wrestling mats (\$4,000)	<del>\$58,225</del>	
Total Increase or Decrease:		(+) \$ 91,951	(-) \$ 91,951
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	2,529,664

Proposed Amended Total:	\$	2,529,664
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