

Sheri

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Scotia-Glenville Central School District	Schenectady
Mailing Address:	900 Preddice Parkway	County
	Scotia, NY 12302	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 02/01/2024

Signature: *Sheri Tyrell*

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:  Logged

Approved

<b>SUBTOTAL</b>	<b>EXPLANATION</b> (Provide same detail as required in FS-10 Budget)	<b>SUBTOTAL INCREASE</b>	<b>SUBTOTAL DECREASE</b>
15 - Professional Salaries	Add Administrator Coverage (\$40,000), Increase Tutor Funds (\$1,017) Decrease Elementary Summer School Teachers (-5,469) Increase MS/HS Summer School Teachers (23,520) Increase Summer Curriculum (10,500)	\$75,037	\$5,469
16 - Support Staff Salaries	Add District Office Safety Monitor (19,520) Increase Nurse Hours (18,719) Increase HS Summer School monitors (9,174) Decrease summer school nurse (-1,822) Decrease Bus Drivers elem summer school (-1,362)	\$47,413	\$3,184
40 - Purchased Services	Decrease Electrical Contractor associated with Generator (-106,194) Decrease Community Resource Officer (-37,298) Decrease Learning Platform (-165,598) Increase mental health services (73,039) Add Sign Language Interp Services (4,875) Increase Tangible Development DEI PD (48,990) Increase Athletic Trainer Ortho NY (45,387) Increase VIA Aquarium Learning Leaps Field Trip (80) Increase School Resource Officer Town of Glenville (6,361) Increase Employee Assistance Program (10,560) Add Temp Services Cleaning (6,445)	\$195,737	\$309,090
45 - Supplies & Materials	Increase Summer School Learning Leaps Classroom Supplies (1,288) Decrease Chromebook Bags (-1,732)	\$1,288	\$1,732
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment		\$0	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 319,475	(-) \$ 319,475
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,529,664	
	Proposed Amended Total:	\$ 2,529,664	