

Central Administration
Capital Region BOCES
900 Watervliet-Shaker Road
Albany, NY 12205

Preliminary 2024/2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the Albany-Schoharie-Schenectady-Saratoga, party of the first part, and SCOTIA-GLENVILLE CSD, party of the second part.

WITNESSETH, That wheras party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of section 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost.

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
001.000	Administration	0.0000	0.0000	Per RWADA	197,246.00	197,246.00	0.00	197,246.00	
002.000	Capital and Rental	0.0000	0.0000	per RWADA	96,561.00	96,561.00	0.00	96,561.00	
101.100	CTE Albany Components	70.0000	13,816.0000	5 Year Average	0.00	967,120.00	0.00	967,120.00	
101.455 TVHS									
101.455.010	TVHS - Tuition	2.0000	16,900.0000	per student	0.00	33,800.00	0.00	33,800.00	
101.455.040	TVHS - Counseling Ind	10.0000	0.0000	per hour	535.00	535.00	0.00	535.00	
101.455.050	TVHS - Counseling Grp	10.0000	0.0000	per hour	270.00	270.00	0.00	270.00	
102.100	Career Studies - Albany Campus	3.0000	15,800.0000	per student	0.00	47,400.00	0.00	47,400.00	
105.490	XC - WSWHE Occupational Education	0.0000	0.0000	X-CONTRACT	13,412.00	13,412.00	0.00	13,412.00	
107.490	XC - Questar Vo-Tec General	0.0000	0.0000	X-CONTRACT	15,503.00	15,503.00	0.00	15,503.00	
203.490	XC - Questar Special Education	0.0000	0.0000	X-CONTRACT	247,791.91	247,791.91	0.00	247,791.91	
206.236 Staffing 12:1:1									
206.236.000	Staffing 12:1:1	1.0000	37,534.0000	per student	0.00	37,534.00	0.00	37,534.00	
206.236.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	1,920.00	0.00	1,920.00	
206.236.005	Sp Grp	40.0000	51.0000	30 minute unit	0.00	2,040.00	0.00	2,040.00	
206.236.011	SW Ind	40.0000	95.0000	30 minute unit	0.00	3,800.00	0.00	3,800.00	
206.236.015	Sp Ind	80.0000	99.0000	30 minute unit	0.00	7,920.00	0.00	7,920.00	
209.219 Ready to Learn 4:1:2									
209.219.000	Ready to Learn 4:1:2	3.8250	112,688.0000	per student	0.00	431,031.60	0.00	431,031.60	
209.219.001	SW Grp	113.0000	48.0000	30 minute unit	0.00	5,424.00	0.00	5,424.00	
209.219.004	OT Grp	120.0000	45.0000	30 minute unit	0.00	5,400.00	0.00	5,400.00	
209.219.005	Sp Grp	84.0000	51.0000	30 minute unit	0.00	4,284.00	0.00	4,284.00	

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209.219.011	SW Ind	153.0000	95.0000	30 minute unit	0.00	14,535.00	0.00	14,535.00	
209.219.014	OT Ind	44.0000	87.0000	30 minute unit	0.00	3,828.00	0.00	3,828.00	
209.219.015	Sp Ind	88.0000	99.0000	30 minute unit	0.00	8,712.00	0.00	8,712.00	
209.219.031	SW Cnslt	30.0000	95.0000	30 minute unit	0.00	2,850.00	0.00	2,850.00	
209.229 Dvlp Skills Life Skills Intsv 6:1:2									
209.229.000	Dvlp Skills Life Skills Intsv 6:1	1.0000	75,205.0000	per student	0.00	75,205.00	0.00	75,205.00	
209.229.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	1,920.00	0.00	1,920.00	
209.229.005	Sp Grp	29.0000	51.0000	30 minute unit	0.00	1,479.00	0.00	1,479.00	
209.229.011	SW Ind	40.0000	95.0000	30 minute unit	0.00	3,800.00	0.00	3,800.00	
209.229.015	Sp Ind	53.0000	99.0000	30 minute unit	0.00	5,247.00	0.00	5,247.00	
209.229.036	PT Cnslt	10.0000	92.0000	30 minute unit	0.00	920.00	0.00	920.00	
209.259 Dvlp Skills NYSAA (Elem/MS) 6:1:2									
209.259.000	Dvlp Skills NYSAA (Elem/MS) 6:1:2	1.0000	75,205.0000	per student	0.00	75,205.00	0.00	75,205.00	
209.259.010	1:1 Aide	1.0000	55,818.0000	per student	0.00	55,818.00	0.00	55,818.00	
209.259.014	OT Ind	80.0000	87.0000	30 minute unit	0.00	6,960.00	0.00	6,960.00	
209.259.015	Sp Ind	153.0000	99.0000	30 minute unit	0.00	15,147.00	0.00	15,147.00	
209.259.016	PT Ind	46.0000	92.0000	30 minute unit	0.00	4,232.00	0.00	4,232.00	
209.259.023	VI Eval	0.0000	406.0000	per evaluation	406.00	406.00	0.00	406.00	
209.259.026	PT Eval	1.0000	368.0000	per evaluation	0.00	368.00	0.00	368.00	
209.259.031	SW Cnslt	10.0000	95.0000	30 minute unit	0.00	950.00	0.00	950.00	
209.259.035	Sp Cnslt	40.0000	99.0000	30 minute unit	0.00	3,960.00	0.00	3,960.00	
209.269 Dvlp Skills Autism 6:1:2									
209.269.000	Dvlp Skills Autism 6:1:2	3.0000	107,489.0000	per student	0.00	322,467.00	0.00	322,467.00	
209.269.001	SW Grp	80.0000	48.0000	30 minute unit	0.00	3,840.00	0.00	3,840.00	
209.269.011	SW Ind	80.0000	95.0000	30 minute unit	0.00	7,600.00	0.00	7,600.00	
209.269.016	PT Ind	160.0000	92.0000	30 minute unit	0.00	14,720.00	0.00	14,720.00	
209.269.031	SW Cnslt	40.0000	95.0000	30 minute unit	0.00	3,800.00	0.00	3,800.00	
209.279 Pathway to Learning 6:1:2									
209.279.000	Pathway to Learning 6:1:2	0.7000	75,205.0000	per student	0.00	52,643.50	0.00	52,643.50	
209.279.001	SW Grp	28.0000	48.0000	30 minute unit	0.00	1,344.00	0.00	1,344.00	
209.279.011	SW Ind	28.0000	95.0000	30 minute unit	0.00	2,660.00	0.00	2,660.00	
210.230 Dvlp Skills Fnctnl Skills 12:1:3									

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SCOTIA-GLENVILLE CSD	

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210.230.000	Dvlp Skills Fnctnl Skills 12:1:3	1.0000	48,081.0000	per student	0.00	48,081.00	0.00	48,081.00	
210.230.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	1,920.00	0.00	1,920.00	
210.230.004	OT Grp	40.0000	45.0000	30 minute unit	0.00	1,800.00	0.00	1,800.00	
210.230.005	Sp Grp	80.0000	51.0000	30 minute unit	0.00	4,080.00	0.00	4,080.00	
210.230.011	SW Ind	40.0000	95.0000	30 minute unit	0.00	3,800.00	0.00	3,800.00	
210.230.014	OT Ind	40.0000	87.0000	30 minute unit	0.00	3,480.00	0.00	3,480.00	
210.230.015	Sp Ind	80.0000	99.0000	30 minute unit	0.00	7,920.00	0.00	7,920.00	
210.230.031	SW Cnslt	10.0000	95.0000	30 minute unit	0.00	950.00	0.00	950.00	
211.231	Dvlp Skills Autism Spectrum 8:1:2								
211.231.000	Dvlp Skills Autism Spectrum 8:1:2	1.0000	80,639.0000	per student	0.00	80,639.00	0.00	80,639.00	
211.231.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	1,920.00	0.00	1,920.00	
211.231.031	SW Cnslt	20.0000	95.0000	30 minute unit	0.00	1,900.00	0.00	1,900.00	
211.231.036	PT Cnslt	10.0000	92.0000	30 minute unit	0.00	920.00	0.00	920.00	
211.261	Dvlp Skills Medically Fragile 8:1:2								
211.261.000	Dvlp Skills Medically Fragile 8:1:2	2.0000	56,427.0000	per student	0.00	112,854.00	0.00	112,854.00	
211.261.001	SW Grp	52.0000	48.0000	30 minute unit	0.00	2,496.00	0.00	2,496.00	
211.261.005	Sp Grp	56.0000	51.0000	30 minute unit	0.00	2,856.00	0.00	2,856.00	
211.261.014	OT Ind	112.0000	87.0000	30 minute unit	0.00	9,744.00	0.00	9,744.00	
211.261.015	Sp Ind	144.0000	99.0000	30 minute unit	0.00	14,256.00	0.00	14,256.00	
211.261.016	PT Ind	112.0000	92.0000	30 minute unit	0.00	10,304.00	0.00	10,304.00	
211.261.031	SW Cnslt	9.3000	95.0000	30 minute unit	0.00	883.50	0.00	883.50	
211.261.035	Sp Cnslt	56.0000	99.0000	30 minute unit	0.00	5,544.00	0.00	5,544.00	
211.261.042	Teacher of the Deaf Services	81.6000	87.0000	30 minute unit	0.00	7,099.20	0.00	7,099.20	
211.261.063	VI Cnslt	0.4000	203.0000	per hour	0.00	81.20	0.00	81.20	
211.271	Social Emotional 8:1:2								
211.271.000	Social Emotional 8:1:2	6.3000	56,427.0000	per student	0.00	355,490.10	0.00	355,490.10	
211.271.001	SW Grp	166.0000	48.0000	30 minute unit	0.00	7,968.00	0.00	7,968.00	
211.271.004	OT Grp	80.0000	45.0000	30 minute unit	0.00	3,600.00	0.00	3,600.00	
211.271.005	Sp Grp	120.0000	51.0000	30 minute unit	0.00	6,120.00	0.00	6,120.00	
211.271.011	SW Ind	257.5000	95.0000	30 minute unit	0.00	24,462.50	0.00	24,462.50	
211.271.014	OT Ind	80.0000	87.0000	30 minute unit	0.00	6,960.00	0.00	6,960.00	
211.271.015	Sp Ind	40.0000	99.0000	30 minute unit	0.00	3,960.00	0.00	3,960.00	

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211.271.016	PT Ind	32.0000	92.0000	30 minute unit	0.00	2,944.00	0.00	2,944.00	
211.271.026	PT Eval	1.0000	368.0000	per evaluation	0.00	368.00	0.00	368.00	
211.271.031	SW Cnslt	110.0000	95.0000	30 minute unit	0.00	10,450.00	0.00	10,450.00	
211.271.034	OT Cnslt	4.0000	87.0000	30 minute unit	0.00	348.00	0.00	348.00	
211.271.036	PT Cnslt	4.0000	92.0000	30 minute unit	0.00	368.00	0.00	368.00	
326.490	XC - WSWHE Consultant Teacher	0.0000	0.0000	X-CONTRACT	33,471.30	33,471.30	0.00	33,471.30	
402.000	Exploratory Enrichment	0.0000	0.0000	as billed	13,000.00	13,000.00	0.00	13,000.00	
411.000	Arts In Education	0.0000	0.0000	as billed	16,000.00	16,000.00	0.00	16,000.00	
412.000	Distance Learning								
412.000.010	Distance Learning Annual Service	1.0000	76,500.0000	per year	0.00	76,500.00	0.00	76,500.00	
412.001	Distance Learning Teacher Stipend	0.0000	0.0000		60,000.00	60,000.00	0.00	60,000.00	
412.015	Expanded Distance Learning								
412.015.010	Annual Service Full DL Subscriber	1.0000	4,750.0000	per year	0.00	4,750.00	0.00	4,750.00	
412.020	Video Conferencing								
412.020.040	VC Support -Additional VC uuits	1.0000	375.0000	per year	0.00	375.00	0.00	375.00	
412.020.080	VC - Equipment Maintenance	0.0000	0.0000	actual cost	3,181.86	3,181.86	0.00	3,181.86	
412.030	Online & Blended Learning								
412.030.140	Online/Blended Learning	0.0000	0.0000	as billed	3,195.00	3,195.00	0.00	3,195.00	
412.031	Online & Blended Learning								
412.031.150	Edmentum (Apex Learning)	0.0000	0.0000	actual cost	12,000.00	12,000.00	0.00	12,000.00	
412.050	Virtual School								
412.050.010	Cooperative Virtual Learning	0.0000	0.0000	per student	14,000.00	14,000.00	0.00	14,000.00	
502.100	Odyssey of the Mind	11.0000	350.0000	per team	0.00	3,850.00	0.00	3,850.00	
503.000	Library Automation								
503.000.020	OPALS	0.0000	0.0000	per district	5,920.00	5,920.00	0.00	5,920.00	
503.020	Database Purchasing Consortium	0.0000	0.0000	actual cost	19,334.00	19,334.00	0.00	19,334.00	
503.090	E-Books								

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503.090.010	E-Books Reference	2.0000	2,450.0000	as billed	0.00	4,900.00	0.00	4,900.00
503.090.020	E-Books Overdrive	0.0000	0.0000	as billed	3,388.00	3,388.00	0.00	3,388.00
507.030	Instr Coaching/Data Analysis	0.0000	0.0000	per day in full	34,117.00	34,117.00	0.00	34,117.00
507.040	Staff Dvpmnt/Base/Turnkey	0.0000	0.0000	Per District	18,977.00	18,977.00	0.00	18,977.00
507.050	Scoring/Assessment	0.0000	0.0000	actual cost	22,100.00	22,100.00	0.00	22,100.00
507.060 Staff Dvpmnt - Programs in full								
507.060.010	Programs/Workshops	0.0000	0.0000	as billed	5,000.00	5,000.00	0.00	5,000.00
512.055 Internet Based Learning System Supp								
512.055.060	Nearpod System Licensing	0.0000	0.0000	actual cost	17,028.18	17,028.18	0.00	17,028.18
512.055.065	Nearpod Support	0.0000	0.0000	as billed	2,554.23	2,554.23	0.00	2,554.23
512.055.080	IXL System Licensing	0.0000	0.0000	actual cost	3,308.00	3,308.00	0.00	3,308.00
512.055.085	IXL Support	0.0000	0.0000	as billed	496.20	496.20	0.00	496.20
512.055.130	Castle Learning Licensing	0.0000	0.0000	actual cost	7,768.80	7,768.80	0.00	7,768.80
512.055.135	Castle Learning Support	0.0000	0.0000	as billed	1,165.32	1,165.32	0.00	1,165.32
512.055.160	Screencastify Licensing	0.0000	0.0000	actual cost	11,025.00	11,025.00	0.00	11,025.00
512.055.165	Screencastify Support	0.0000	0.0000	as billed	1,653.75	1,653.75	0.00	1,653.75
512.055.210	Explore Learning (Gizmos) Licensi	0.0000	0.0000	actual cost	850.00	850.00	0.00	850.00
512.055.215	Explore Learning (Gizmos) Support	0.0000	0.0000	as billed	127.50	127.50	0.00	127.50
512.055.220	Explore Learning (Reflex) Licensi	0.0000	0.0000	actual cost	528.67	528.67	0.00	528.67
512.055.225	Explore Learning (Reflex) Suppor	0.0000	0.0000	as billed	79.30	79.30	0.00	79.30
512.055.325	Great Minds Support	0.0000	0.0000	as billed	7,506.56	7,506.56	0.00	7,506.56
512.055.330	Delta Math Licensing	0.0000	0.0000	actual cost	1,840.00	1,840.00	0.00	1,840.00
512.055.335	Delta Math Support	0.0000	0.0000	as billed	276.00	276.00	0.00	276.00
512.060	Installment Purchase	0.0000	0.0000	actual cost	173,465.81	173,465.81	0.00	173,465.81
512.070 Internet Services								
512.070.070	Internet Access	250.0000	89.0000	per megabyte	0.00	22,250.00	0.00	22,250.00
512.072 Internet - Domain Name								
512.072.020	Domain Name Maintenance	7.0000	42.0000	unit cost	0.00	294.00	0.00	294.00
516.050 Model Schools Basic Svc								
516.050.020	Model Schools >=100 FTE	1.0000	14,400.0000	per year	0.00	14,400.00	0.00	14,400.00

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528.490	XC - Madison Instructional Computer	0.0000	0.0000	X-CONTRACT	8,759.67	8,759.67	0.00	8,759.67	
530.000	Science Kits	0.0000	0.0000	actual cost	24,197.00	24,197.00	0.00	24,197.00	
534.490	XC - Questar - Model Schools Softwr	0.0000	0.0000	X-CONTRACT	13,929.30	13,929.30	0.00	13,929.30	
555.490	XC - Putnam Curriculum Improvement	0.0000	0.0000	X-CONTRACT	2,988.00	2,988.00	0.00	2,988.00	
604.030 Equipment Maintenance									
604.030.010	Canon- CPC	0.0000	0.0000	as billed	3,850.00	3,850.00	0.00	3,850.00	
604.030.210	Canon-CPC NERIC Svc Fee	0.0000	0.0000	as billed	4,620.00	4,620.00	0.00	4,620.00	
604.031 Equipment Maintenance									
604.031.010	Canon-Vendor Fee	0.0000	0.0000	actual cost	38,500.00	38,500.00	0.00	38,500.00	
604.040 Network Support & Monitoring									
604.040.020	Managed Firewall Service	0.0000	0.0000	per district	1,500.00	1,500.00	0.00	1,500.00	
604.060	Installment Purchases	0.0000	0.0000	actual cost	25,834.76	25,834.76	0.00	25,834.76	
604.067 Administrative Software									
604.067.012	Adobe Creative Cloud Licenses	0.0000	0.0000	as billed	12,750.00	12,750.00	0.00	12,750.00	
604.067.030	Virtru Licenses	0.0000	0.0000	as billed	4,593.00	4,593.00	0.00	4,593.00	
604.067.170	Securly	0.0000	0.0000	as billed	20,884.50	20,884.50	0.00	20,884.50	
604.068 Administrative Software									
604.068.012	Adobe NERIC Coordination Fee	0.0000	0.0000	as billed	1,912.50	1,912.50	0.00	1,912.50	
604.068.030	Virtru Licenses - NERIC Coord	0.0000	0.0000	as billed	688.95	688.95	0.00	688.95	
604.068.170	Securly - NERIC Coordination	0.0000	0.0000	as billed	3,132.68	3,132.68	0.00	3,132.68	
604.100 Communications Equip Maint									
604.100.010	Comm Equipment Maintenance	0.0000	0.0000	per unit	80,938.24	80,938.24	0.00	80,938.24	
604.110 Data Warehouse									
604.110.010	Datawarehousing-Coordination	0.0000	0.0000	as billed	20,209.46	20,209.46	0.00	20,209.46	
604.110.040	Shared Data Assistance Coordinato	0.0000	0.0000	as billed	40,864.96	40,864.96	0.00	40,864.96	
604.130 E-Rate Program Support									
604.130.010	E-Rate Cat1 Program-NERIC Coordin	1.0000	560.0000	per district	0.00	560.00	0.00	560.00	
604.130.020	E-Rate Cat2 Program-NERIC Coordin	1.0000	560.0000	per district	0.00	560.00	0.00	560.00	

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604.131 E-Rate Program Support									
604.131.010	E-Rate Cat1 Program Vendor Fee	0.0000	0.0000	actual cost	5,500.00	5,500.00	0.00	5,500.00	
604.150 LAN Services									
604.150.100	Misc Software	0.0000	0.0000	as billed	2,798.88	2,798.88	0.00	2,798.88	
604.180 Finance Manager & Hosted Solution									
604.180.040	FM - Coordination	0.0000	0.0000	per district	39,036.40	39,036.40	0.00	39,036.40	
604.180.070	FM - W2 Processing	725.0000	4.0000	per count	2,900.00	5,800.00	0.00	5,800.00	
604.225 Security									
604.225.230	Raptor Software	0.0000	0.0000	as billed	4,105.50	4,105.50	0.00	4,105.50	
604.226 Security									
604.226.010	Security - NERIC Coordination	1.0000	1,000.0000	per district	0.00	1,000.00	0.00	1,000.00	
604.250 Microsoft EES									
604.250.060	EES Microsoft Licensing (FTE)	411.0000	53.6000	per FTE	0.00	22,029.60	0.00	22,029.60	
604.255 Google Workspace									
604.255.010	Google Workspace Plus	0.0000	0.0000	as billed	11,270.00	11,270.00	0.00	11,270.00	
604.255.020	Google Workspace NERIC Service Fe	0.0000	0.0000	as billed	1,127.00	1,127.00	0.00	1,127.00	
604.330 Telecommunications									
604.330.020	Telecommunications	0.0000	0.0000	as billed	39,256.11	39,256.11	0.00	39,256.11	
604.350 Testing									
604.350.200	NERIC Testing Services	0.0000	0.0000	as billed	19,733.76	19,733.76	0.00	19,733.76	
604.350.431	Testing ISR Color Print Svc Opt 1	0.0000	0.0000	as billed	1,765.50	1,765.50	0.00	1,765.50	
604.350.499	NYS 3-8 ISR NERIC Coordination	0.0000	250.0000	as billed	250.00	250.00	0.00	250.00	
604.410 Mass Communications									
604.410.070	Parent Square NERIC Coordination	0.0000	0.0000	as billed	1,731.51	1,731.51	0.00	1,731.51	
604.411 Mass Communications									
604.411.071	ParentSquare Engage & Essentials	0.0000	0.0000	as billed	11,543.40	11,543.40	0.00	11,543.40	
604.412 Athletics Software									
604.412.100	Hudl NERIC Coordination	0.0000	0.0000	as billed	1,305.00	1,305.00	0.00	1,305.00	
604.412.300	Aktivate Schedule Galaxy	0.0000	0.0000	as billed	350.00	350.00	0.00	350.00	
604.413 Athletics Software									

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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
604.413.160	Hudl Full Package	0.0000	0.0000	as billed	8,700.00	8,700.00	0.00	8,700.00	
604.413.300	Schedule Galaxy-Vendor M&S	0.0000	1,026.0000	as billed	1,026.00	1,026.00	0.00	1,026.00	
604.414	Forms Software								
604.414.200	Family ID NERIC Coordination	0.0000	0.0000	as billed	489.15	489.15	0.00	489.15	
604.415	Forms Software								
604.415.200	Family ID Vendor	0.0000	0.0000	as billed	3,261.00	3,261.00	0.00	3,261.00	
604.416	Other Administrative Software								
604.416.200	ClassLink NERIC Coordination	0.0000	0.0000	as billed	1,480.51	1,480.51	0.00	1,480.51	
604.417	Other Administrative Software								
604.417.200	ClassLink Vendor License	0.0000	0.0000	as billed	9,870.08	9,870.08	0.00	9,870.08	
604.417.210	ClassLink Vendor Roster Server	0.0000	0.0000	as billed	500.00	500.00	0.00	500.00	
604.420	PowerSchool								
604.420.080	NERIC Coordination	2,284.0000	20.7800	Per RWADA	0.00	47,461.52	0.00	47,461.52	
604.420.090	Education Subscription	0.0000	0.0000	as billed	600.00	600.00	0.00	600.00	
604.421	PowerSchool								
604.421.020	Vendor Maintenance & Support	2,321.0000	6.5100	Per RWADA	0.00	15,109.71	0.00	15,109.71	
604.421.070	PowerSchool Hosting	2,284.0000	6.5700	Per RWADA	0.00	15,005.88	0.00	15,005.88	
604.436	Tableau								
604.436.130	Tableau 3rd Party Connector	0.0000	0.0000	as billed	1,500.00	1,500.00	0.00	1,500.00	
604.437	Tableau								
604.437.120	Tableau Vendor Viewer License	0.0000	0.0000	per license	1,690.00	1,690.00	0.00	1,690.00	
604.521	Frontline Special Ed Software								
604.521.040	Frontline IEP Direct Software	0.0000	0.0000	per student	20,612.97	20,612.97	0.00	20,612.97	
604.521.050	Frontline Medicaid Software	0.0000	0.0000	as billed	6,174.34	6,174.34	0.00	6,174.34	
604.521.250	Frontline SpEd Web Hosting	0.0000	0.0000	as billed	3,596.00	3,596.00	0.00	3,596.00	
604.540	Cafeteria Systems								
604.540.010	NERIC Coordination	0.0000	0.0000	per register	13,440.00	13,440.00	0.00	13,440.00	
604.541	Cafeteria Systems								
604.541.200	Titan POS Software License	0.0000	0.0000	as billed	5,940.00	5,940.00	0.00	5,940.00	
604.630	Web Hosting								
604.630.110	FM Citrix Power User	8.0000	435.0000	per user	0.00	3,480.00	0.00	3,480.00	

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		Quantity/ Share	Unit Cost	Cost Basis					
604.630.120	FM Citrix Occasional User	37.0000	237.0000	per user	0.00	8,769.00	0.00	8,769.00	
604.630.220	Document Management Web Hosting	1.0000	2,641.0000	per district	0.00	2,641.00	0.00	2,641.00	
604.650	Student Assessment								
604.650.500	IREADY - Support	0.0000	0.0000	as billed	3,460.00	3,460.00	0.00	3,460.00	
604.651	Student Assessment								
604.651.500	iReady System Licensing	0.0000	0.0000	actual cost	20,755.60	20,755.60	0.00	20,755.60	
604.670	College & Career Readiness								
604.670.010	College & Career Readiness Suppor	1.0000	1,595.0000	per year	0.00	1,595.00	0.00	1,595.00	
604.671	College & Career Readiness								
604.671.030	Guidance Direct Licensing	0.0000	0.0000	actual cost	1,992.57	1,992.57	0.00	1,992.57	
604.671.040	Naviance Licensing	0.0000	0.0000	actual cost	5,770.01	5,770.01	0.00	5,770.01	
604.701	Information Security								
604.701.030	Umbrella Licensing with Internet	392.0000	13.7400	per FTE	5,386.08	10,772.16	0.00	10,772.16	
604.701.060	Crowdstrike Licensing Suite	500.0000	23.7500	per device	11,875.00	23,750.00	0.00	23,750.00	
604.701.061	Crowdstrike Licensing Support	500.0000	4.9100	per device	2,455.00	4,910.00	0.00	4,910.00	
604.701.065	Crowdstrike Suite MDR Service	500.0000	22.2900	per device	11,145.00	22,290.00	0.00	22,290.00	
604.701.080	Firewall MDR Service	0.0000	0.0000	per quote	2,562.10	2,562.10	0.00	2,562.10	
605.000	Records Management	52.0000	550.0000	per day	0.00	28,600.00	0.00	28,600.00	
605.010	Records Mgmt Scan Coord Fee	1.0000	1,100.0000	flat fee per yr	0.00	1,100.00	0.00	1,100.00	
605.020	Records Mgmt Storage Coord Fee	1.0000	400.0000	flat fee per yr	0.00	400.00	0.00	400.00	
605.021	Records Mgmt Storage Vendor N/A	1.0000	400.0000	actual cost	0.00	400.00	0.00	400.00	
605.030	Records Mgmt Doc/Scan Prep Charges	8.5000	550.0000	per day/8hr eqv	0.00	4,675.00	0.00	4,675.00	
605.040	Records Mgmt Scan Vendor N/A	6.0000	400.0000	per roll/scan	0.00	2,400.00	0.00	2,400.00	
605.100	Laserfiche								
605.100.010	Laserfiche Full user license	2.0000	255.0000	per license	0.00	510.00	0.00	510.00	
605.100.020	Laserfiche retrieval user license	8.0000	110.0000	per license	0.00	880.00	0.00	880.00	
605.100.040	Laserfiche Support Coord & Traini	1.0000	5,500.0000	per district	0.00	5,500.00	0.00	5,500.00	
609.490	XC - Erie 1 Planning Service Mgmt	0.0000	0.0000	X-CONTRACT	2,700.00	2,700.00	0.00	2,700.00	
611.030	Web Hosting								
611.030.200	Web hosting, Level 2	1.0000	6,002.0000	per year	0.00	6,002.00	0.00	6,002.00	

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		Quantity/ Share	Unit Cost	Cost Basis					
611.070	Print Management	0.0000	0.0000	actual cost	1,020.00	1,020.00	0.00	1,020.00	
611.071	Print Management N/A	0.0000	0.0000	actual cost	5,664.00	5,664.00	0.00	5,664.00	
611.100	Communication Service								
611.100.410	Communication Tier 4 Enhanced	1.0000	135,472.0000	flat fee	0.00	135,472.00	0.00	135,472.00	
612.000	Non-Public Textbook Coordination	73.0000	92.0000	per student	0.00	6,716.00	0.00	6,716.00	
612.010	Non-Public Textbook	73.0000	108.0000	per student	0.00	7,884.00	0.00	7,884.00	
615.000	Substitute Coordination	262.0000	154.0000	per employee	0.00	40,348.00	0.00	40,348.00	
616.000	Actuarial Services -GASB 75	0.0000	0.0000	actual cost	9,397.00	9,397.00	0.00	9,397.00	
620.490	XC - Madison Administrative Computr	0.0000	0.0000	X-CONTRACT	9,048.64	9,048.64	0.00	9,048.64	
622.490	XC - Questar State Aid Planning	1.0000	3,585.0000	X-CONTRACT	0.00	3,585.00	0.00	3,585.00	
623.000	VoIP Telephone Solution								
623.000.090	VoIP Hosted Service	0.0000	0.0000	per district	67,410.00	67,410.00	0.00	67,410.00	
623.000.092	VoIP Hosted Service - SIP Circuit	0.0000	0.0000	as billed	12,171.60	12,171.60	0.00	12,171.60	
623.000.100	Cisco EA VoIP Licenses	0.0000	0.0000	as billed	6,524.00	6,524.00	0.00	6,524.00	
628.001	Planning & Management N/A	0.0000	0.0000	actual cost	1,042.00	1,042.00	0.00	1,042.00	
628.010	Statewide Finance Planning Consortm	1.0000	700.0000	per district	0.00	700.00	0.00	700.00	
630.040	Occupational Health & Safety								
630.040.010	Occupational Health & Safety	0.0000	0.0000	as billed	39,200.00	39,200.00	0.00	39,200.00	
639.490	XC - Putnam Recruiting Online	0.0000	0.0000	X-CONTRACT	4,872.85	4,872.85	0.00	4,872.85	
642.490	XC - Questar Finance Ast & Ins Mgrm	0.0000	0.0000	X-CONTRACT	7,736.00	7,736.00	0.00	7,736.00	
659.490	XC - Questar Central Business Offic	0.0000	0.0000	X-CONTRACT	6,763.00	6,763.00	0.00	6,763.00	
670.490	XC- OCM Natural Gas	13.0000	525.0000	X-CONTRACT	0.00	6,825.00	0.00	6,825.00	
670.495	XC - OCM Low Use Meter	12.0000	103.0000	X-CONTRACT	0.00	1,236.00	0.00	1,236.00	

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698.490	XC - Putnam Cyber Security	0.0000	0.0000	X-CONTRACT	398,747.00	0.00	398,747.00	

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Summary:

<u>Total of Service Costs - All Funds:</u>	5,457,654.36	(Except 001/002)
<u>Capital Costs:</u>	96,561.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	197,246.00	(CoSer 001)
<u>Total Contract Costs:</u>	5,751,461.36	

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Mary E. Bruno
NY, 12205
Signature, President and/or Clerk, BOCES

Albany-Schoharie-Schenectady-Saratoga

(Party of the First Part)

Board of Cooperative Educational Service, 900 Watervliet-Shaker Road Suite 102, Albany,

(Post Office Address)

SCOTIA-GLENVILLE CSD

900 Preddice Parkway, Scotia, NY, 12302

Signature, President and/or Clerk, Board of
Education (As Authoized)

(Party of the Second Part)

(Post Office Address)