


Scotia Glenville Central School District

TO: Susan Swartz, Superintendent
FROM: Drew Giaquinto 
RE: State Aid Analysis Budget 2025-26
DATE: January 22, 2025

Attached please a summary of the Governor's aid run for 2025/26. As anticipated, the Governor's budget included a 2% increase in Foundation Aid. Overall, the district state aid projects to be \$395,396 higher than 24/25, which is a 1.60% increase. Based on our review of the aid run, I will incorporate \$25,173,765 in the first draft of the budget to be presented at the March 3, 2025 BOE meeting.

One key difference between the total shown on the Aid Run and the number that I carry into the 25/26 budget is Universal Pre-K. Universal Pre-K is shown at \$790,464 in the aid runs but I do not carry that in the State Aid budget since we do not have a program at this time. Funds are only obtainable through an approved grant application. Funding is per student and is not an aggregate amount.

Please let me know if you have questions or require additional information. As previously discussed, we will share this information with the Board of Education at its January 27 meeting.

AG/cc

Attachment

cc: R. Arket

Governor's Budget 25/26 vs 24/25 Adopted Budget

1/21/25 Aid Run	adopted 24/25	Governor's 25/26	incr/(decr) \$	change %
FOUNDATION AID	16,003,818	16,325,391	321,573	2.01%
deduct local share			-	
Tuition setaside	-	-	-	
HARDWARE & TECH	39,783	38,215	(1,568)	
SOFTWARE/LIB/TEXTBK	185,698	182,890	(2,808)	
TRANSPORTATION	1,981,339	2,133,749	152,410	
Trans. Adjustment			-	
PRIVATE EXCESS COST	563,349	674,558	111,209	
HIGH COST EXCESS COST	430,652	503,376	72,724	
BOCES	1,933,170	1,697,802	(235,368)	
BUILDING	3,640,560	3,617,784	(22,776)	
charter school aid	-			
	-			
STATE AID	24,778,369	25,173,765	395,396	1.60%